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## Adopted Budget



TOWN  
OF  
**ALDEN**  
ESTABLISHED 1823  
NEW YORK

Supervisor: Harry Milligan  
Councilmembers: Mary Riddoch  
Ralph Witt



Town Of Alden

**2016**

Adopted Budget

**Prepared by:**

**Harry Milligan, Supervisor**

**Colleen Rogers, Budget Officer**



**TOWN OF ALDEN**  
**2016 ADOPTED BUDGET**  
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**TOWN OF ALDEN, NEW YORK**  
**2016 ADOPTED BUDGET**  
**ALL FUNDS AND ALL DISTRICTS**

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund	\$ 1,511,227	\$ 639,371	\$ 212,000	\$ 659,856
General Fund—Town Outside Village	245,599	231,664	13,935	-
Highway Fund—Town Outside Village	923,439	609,969	95,000	218,470
Fire Protection District	746,540	125	10,000	736,415
Consolidated Lighting District	81,075	250	5,000	75,825
Periwinkle Lighting District	600	-	-	600
Refuse Collection District	448,000	2,500	10,000	435,500
Sewer District No. 1	11,800	50	3,000	8,750
Sewer District No. 2	47,790	50	-	47,740
Water District No. 1	8,700	50	2,000	6,650
Consolidated Water District	123,775	-	23,700	100,075
Out-of-District - Water No.5	5,582	-	-	5,582
Out-of-District - Water No.9	145	-	-	145
Water District Zoeller Road	28,359	-	-	28,359
Water District Exchange Street	38,241	-	-	38,241
Grand Total	<u>\$ 4,220,872</u>	<u>\$ 1,484,029</u>	<u>\$ 374,635</u>	<u>\$ 2,362,208</u>
	Tax Revenues		Tax Rate	
	2015	2016	2015	2016
General Fund—Outside Village	\$ 421,696	\$ 439,629	\$ 2.193110	\$ 1.025140
General Fund—Village	230,242	220,227	3.399501	1.503228
General Fund—Town Outside Village	-	-	-	-
Highway Fund—Town Outside Village	201,836	218,470	1.049687	0.509435
Fire Protection District	715,112	736,415	3.483379	1.597652
Consolidated Lighting District	74,776	75,825	0.369516	0.166641
Periwinkle Lighting District	500	600	0.109342	0.063181
Refuse Collection District	435,176	435,500	173.931255	173.713602
Sewer District No. 1	9,032	8,750	n/a	n/a
Sewer District No. 2	47,248	47,740	800.813559	809.152542
Water District No. 1	6,550	6,650	n/a	n/a
Consolidated Water District	94,936	100,075	n/a	n/a
Out-of-District - Water No.5	4,550	5,582	n/a	n/a
Out-of-District - Water No.9	145	145	n/a	n/a
Water District Zoeller Road	28,680	28,359	n/a	n/a
Water District Exchange Street	38,401	38,241	n/a	n/a
	<u>2,308,880</u>	<u>2,362,208</u>		





TOWN OF ALDEN,  
NEW YORK

**General Fund - Townwide**



**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
GENERAL FUND  
2016 BUDGET SUMMARY**

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		Village of Alden	Town Outside Village
Budget appropriations	\$ 1,511,227		
Less: Estimated revenues other than Erie County sales tax	<u>(434,235)</u>		
	1,076,992	\$ 274,202	\$ 802,790
Less: Nonproperty tax distribution by County (Erie County sales tax)		-	(205,136)
Appropriated fund balance		<u>(53,975)</u>	<u>(158,025)</u>
<b>Amount to be raised in taxation</b>		<b><u>\$ 220,227</u></b>	<b><u>\$ 439,629</u></b>
Assessed valuations		\$ 146,502,702	\$ 428,847,920
Tax rate per \$1,000 assessed valuation		\$ 1.503228	\$ 1.025140
Allocable percentage based on taxable valuation		25.46%	74.54%



**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
GENERAL FUND  
REVENUE—DETAIL BY SOURCE**

Account Code	Description	2016 Revenues
<b>TAX ITEMS</b>		
<b>Real Property Taxes:</b>		
A1081	Other Payments in Lieu of Taxes	\$ 7,500
A1090	Interest and Penalties on Real	10,000
	Total Real Property Taxes	<u>17,500</u>
<b>Non-Property Tax Items:</b>		
A1120	Nonproperty tax distribution by County	205,136
A1170	Cable Franchise	42,000
	Total Non Property Tax Items	<u>247,136</u>
<b>DEPARTMENTAL INCOME</b>		
<b>General Government:</b>		
A1232	Tax Collector Fees	50
A1255	Clerk Fees	1,500
	Total General Government	<u>1,550</u>
<b>Public Safety:</b>		
A1550	Dog Control Fees	400
	Total Public Safety	<u>400</u>
<b>Public Health:</b>		
A1601	Public Health Fees	1,000
	Total Public Health	<u>1,000</u>
<b>Culture and Recreation:</b>		
A2001	Park and Recreation Charges	7,000
	Total Culture and Recreation	<u>7,000</u>

(continued)

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
GENERAL FUND  
REVENUE—DETAIL BY SOURCE**

<b>Account Code</b>	<b>Description</b>	<b>2016 Revenues</b>
		(concluded)
	<b>Due From Other Governements</b>	
A2210	Newstead Shared Assessor	37,200
		<u>37,200</u>
	<b>Use of Money and Property</b>	
A2401	Interest and Earnings	2,500
A2410	Rental of Property	1,500
A2440	Rental Gas Lease	100
	Total Use of Money and Property	<u>4,100</u>
	<b>Licenses and Permits</b>	
A2530	Games of Chance	40
A2540	Bingo Licenses	750
A2544	Dog Licenses	12,000
	Total Licenses and Permits	<u>12,790</u>
	<b>Fines and Forfeitures</b>	
A2610	Fines and Forfeited Bail	50,000
	Total Fines and Forfeitures	<u>50,000</u>
	<b>State Aid</b>	
A3001	Per Capita	80,000
A3004	LGPEP Grant	70,495
A3005	Mortgage Tax	110,000
A3389	Stop DWI Programs	200
	Total State Aid	<u>260,695</u>
	<b>TOTAL GENERAL FUND REVENUES</b>	<u><b>\$ 639,371</b></u>
	<b>Appropriated Fund Balance</b>	
A2799	Appropriated Fund Balance	212,000
	Total Appropriated Fund Balance	<u>212,000</u>
	<b>Total Revenues and Appropriated Fund Balance</b>	<u><b>\$ 851,371</b></u>

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

<b>Account Code</b>	<b>Description</b>	<b>2016 Appropriations</b>
<b>GENERAL GOVERNMENT SUPPORT</b>		
Legislative Board		
A1010		
	<b>Personal services:</b>	
.100	Councilmembers	\$ 26,524
	Total personal services	<u>26,524</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	250
.405	Deputy Supervisor Mileage/Expenses	150
.479	Training and Education	<u>250</u>
	Total contractual expenses	<u>650</u>
	<b>Total Legislative Board</b>	<u>\$ 27,174</u>
Justices		
A1110		
	<b>Personal services:</b>	
.100	Town Justices	\$ 48,848
.103	Court Officer	3,570
.104	Clerk to Town Justice	31,701
.105	PT Court Clerk	<u>16,686</u>
	Total personal services	<u>100,805</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	1,750
.403	Contractual	850
.404	Expense and Travel	400
.408	Dues and Subscriptions	500
.411	Law Books	500
.412	Training and Education	750
.420	P.M. Agreements	1,200
.422	Stenographer	<u>500</u>
	Total contractual expenses	<u>6,450</u>
	<b>Total Justices</b>	<u>\$ 107,255</u>

**TOWN OF ALDEN, NEW YORK**  
**2016 ADOPTED BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
Supervisor		
A1220		
	<b>Personal services:</b>	
.100	Supervisor	\$ 24,000
.103	Assistant to the Supervisor	37,039
.104	Part-time Clerk	15,671
	Total personal services	<u>76,710</u>
	<b>Equipment:</b>	
.201	Computer Software and Insurance	1,500
.202	Office Furniture	750
	Total equipment	<u>2,250</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	1,500
.412	Training and Education	700
.415	Computer Supplies/ADP Fees	3,400
.422	Law Books	300
	Total contractual expenses	<u>5,900</u>
	<b>Total Supervisor</b>	<u><u>\$ 84,860</u></u>
Auditor		
A1320		
	<b>Personal services:</b>	
.115	Budget Officer	\$ 5,000
	Total personal services	<u>5,000</u>
	<b>Contractual expenses:</b>	
.434	Annual Audit and Budget Assistance	27,918
	Total contractual expenses	<u>27,918</u>
	<b>Total Auditor</b>	<u><u>\$ 32,918</u></u>



**TOWN OF ALDEN, NEW YORK**  
**2016 ADOPTED BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
Assessments		
A1355		
	<b>Personal services:</b>	
.100	Regular Payroll	\$ 55,814
	Total personal services	<u>55,814</u>
	<b>Equipment:</b>	
.225	Computer Software and Insurance	<u>2,400</u>
	Total equipment	<u>2,400</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	700
.405	Mileage	300
.408	Dues and Subscriptions	950
.450	Reassessment Litigation	7,000
.452	NYS Real Property System Fees & TLS CO. Inc	1,750
.453	Data Collection	5,000
.455	Training/Education	<u>1,000</u>
	Total contractual expenses	<u>16,700</u>
	<b>Total Assessments</b>	<u><u>\$ 74,914</u></u>
Assessment Review Board		
A1360		
	<b>Contractual expenses:</b>	
.401	Board Members	\$ 1,000
.405	Secretary	<u>220</u>
	Total personal services	<u>1,220</u>
	<b>Total Assessment Review Board</b>	<u><u>\$ 1,220</u></u>

**TOWN OF ALDEN, NEW YORK**  
**2016 ADOPTED BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
Town Clerk		
A1410		
	<b>Personal services:</b>	
.100	Town Clerk	\$ 45,900
.105	Deputy Town Clerk	14,109
.106	Deputy Town Clerk	14,109
.108	Tax Clerk	2,500
	Total personal services	<u>76,618</u>
	<b>Equipment:</b>	
.201	Computer Software and Insurance	3,000
.202	Office Furniture	1,250
	Total equipment	<u>4,250</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	1,500
.404	Mileage	350
.412	Training and Education	1,000
.420	P.M. Agreements	150
.432	Dues and Subscriptions	150
	Total contractual expenses	<u>3,150</u>
	<b>Total Town Clerk</b>	<u><u>\$ 84,018</u></u>
Law		
A1420		
	<b>Personal services:</b>	
.100	Town Attorney	\$ 34,920
.101	Town Prosecutor	10,876
	Total personal services	<u>45,796</u>
	<b>Contractual expenses:</b>	
.402	Administrative fee	600
	Total contractual expenses	<u>600</u>
	<b>Total Law</b>	<u><u>\$ 46,396</u></u>

**TOWN OF ALDEN, NEW YORK**  
**2016 ADOPTED BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS—DETAIL BY SOURCE**

<b>Account Code</b>	<b>Description</b>	<b>2016 Appropriations</b>
<hr/>		
	Engineering	
A1440		
	<b>Contractual expenses:</b>	
.415	Engineering Fees	\$ 500
	Total contractual expenses	<u>500</u>
	<b>Total Engineering</b>	<u>\$ 500</u>
<hr/>		
	Internet	
A1610		
	<b>Equipment:</b>	
.200	Computer Software and Insurance	<u>4,000</u>
	Total equipment	<u>4,000</u>
	<b>Contractual expenses:</b>	
.400	Internet Service	<u>1,300</u>
	Total contractual expenses	<u>1,300</u>
	<b>Total Internet</b>	<u>\$ 5,300</u>

**TOWN OF ALDEN, NEW YORK**  
**2016 ADOPTED BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
Operation of Buildings		
A1620		
	<b>Personal services</b>	
.100	Maintenance	\$ 8,576
.103	Part-time Maintenance	4,177
.105	Part-time Help	11,427
.106	Building Maintenance	1,000
	Total personal services	<u>25,180</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	200
.406	Telephone	9,000
.407	Light	20,000
.408	Heat	19,500
.409	Water	4,000
.438	Materials and Supplies	4,300
.439	Janitorial Supplies	2,000
.440	Alarm System	1,000
.444	Building Maintenance	12,000
	Total contractual expenses	<u>72,000</u>
	<b>Total Operation of Buildings</b>	<u><u>\$ 97,180</u></u>

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

<b>Account Code</b>	<b>Description</b>	<b>2016 Appropriations</b>
<hr/>		
	Central Printing and Mailing	
A1670		
	<b>Contractual expenses:</b>	
.401	Office Supplies	\$ 200
.402	Postage	8,000
.403	Printing and Advertising	4,000
.410	Office Equipment Rental	3,500
.415	Copier Supplies	1,300
	Total contractual expenses	<u>17,000</u>
	<b>Total Central Printing and Mailing</b>	<u><u>\$ 17,000</u></u>
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	Special Items	
A1910.400	Unallocated Insurance	\$ 65,000
A1920.400	Municipal Association Dues	1,500
A1930.400	Judgments and Claims	25,000
A1935.400	Tax Cancellations and Refunds	492
A1950.400	Taxes on Town Property	500
A1990.400	Contingent Account	62,500
A1991.400	North East/Southtowns Solid Waste Board	700
	<b>Total Special Items</b>	<u><u>\$ 155,692</u></u>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<u><u>\$ 734,427</u></u>

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

<b>Account Code</b>	<b>Description</b>	<b>2016 Appropriations</b>
<b>PUBLIC SAFETY</b>		
Safety		
A3120		
	<b>Personal services:</b>	
.100	Crossing Guard	\$ 6,600
	Total personal services	6,600
	<b>Contractual expenses:</b>	
.402	Disaster Plan - Code RED	5,000
	Total contractual expenses	5,000
	<b>Total Safety</b>	<b>\$ 11,600</b>
Traffic Control		
A3310		
	<b>Equipment:</b>	
.245	Signs	\$ 3,000
	Total equipment:	3,000
	<b>Total Traffic Control</b>	<b>\$ 3,000</b>
Fire Protection		
A3410		
	<b>Contractual expenses:</b>	
.401	Fire Dispatch Services	\$ 31,000
	Total contractual expenses:	31,000
	<b>Total Fire Protection</b>	<b>\$ 31,000</b>

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
<hr/>		
Control of Dogs		
<hr/>		
A3510		
	<b>Personal services:</b>	
.100	Dog Control Officer	\$ 14,027
	Total personal services	<u>14,027</u>
	<b>Contractual expenses:</b>	
.401	Dogs - Outside Labor	200
.403	Printing and Advertising	500
.405	Expense and Travel	100
.424	Repairs and Maintenance	550
.431	Gasoline and Oil	500
.441	Rental - Dog Kennel	1,500
.449	Materials and Supplies	<u>200</u>
	Total contractual expenses	<u>3,550</u>
	<b>Total Control of Dogs</b>	<u><u>\$ 17,577</u></u>
<hr/>		
Bingo		
<hr/>		
A3989		
	<b>Contractual expenses:</b>	
.405	Bingo Inspector	\$ 500
	Total contractual expenses	<u>500</u>
	<b>Total Bingo</b>	<u><u>\$ 500</u></u>
<b>TOTAL PUBLIC SAFETY</b>		<u><u>\$ 63,677</u></u>

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

<b>Account Code</b>	<b>Description</b>	<b>2016 Appropriations</b>
<b>HEALTH</b>		
Registrar of Vital Statistics		
A4020		
	<b>Contractual expenses:</b>	
.100	Certification Fees	\$ 1,000
	Total contractual expenses	<u>1,000</u>
	<b>Total Registrar of Vital Statistics</b>	<b><u>\$ 1,000</u></b>
<b>TOTAL HEALTH</b>		<b><u>\$ 1,000</u></b>



**TOWN OF ALDEN, NEW YORK**  
**2016 ADOPTED BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
<b>TRANSPORTATION</b>		
Highway Administration		
A5010		
	<b>Personal services:</b>	
.100	Highway Superintendent	\$ 55,080
.102	PT Clerk	12,935
	Total personal services	<u>68,015</u>
	<b>Equipment:</b>	
.201	Office Equipment	1,500
	Total equipment	<u>1,500</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	1,600
.408	Dues and Subscriptions	375
.412	Training and Education	700
	Total contractual expenses	<u>2,675</u>
	<b>Total Highway Administration</b>	<u><u>\$ 72,190</u></u>
Garage		
A5132		
	<b>Contractual expenses:</b>	
.406	Telephone	\$ 1,500
.407	Light	5,500
.408	Heat	9,000
.438	Repairs & Maintenance	2,000
.439	Janitorial Supplies	500
.440	Fire Alarm Central Station	200
	Total contractual expenses	<u>18,700</u>
	<b>Total Garage</b>	<u><u>\$ 18,700</u></u>
<b>TOTAL TRANSPORTATION</b>		<u><u>\$ 90,890</u></u>

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		
Veterans Services		
A6510		
	<b>Contractual expenses:</b>	
.419	Veterans Celebrations	\$ 2,500
	Total contractual expenses	<u>2,500</u>
	<b>Total Veterans Services</b>	<u><u>\$ 2,500</u></u>
Programs for the Aging		
A6772		
	<b>Personal services:</b>	
.105	Part-time Van Driver	\$ 14,608
.110	Part-time Help	3,000
.112	Nutrition Program	<u>5,232</u>
	Total personal services	<u>22,840</u>
	<b>Contractual expenses:</b>	
.401	Nutrition Program	300
.402	Mileage	175
.405	Van Driver	-
.411	Rentals - Buses	5,000
.440	Recreation Supplies	4,500
.441	School Bus Trips	700
.442	Special Programs	400
.443	Meals on Wheels	1,001
.444	Gas and Repairs - Senior Van	<u>5,000</u>
	Total contractual expenses	<u>17,076</u>
	<b>Total Programs For the Aging</b>	<u><u>\$ 39,916</u></u>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		<u><u>\$ 42,416</u></u>

**TOWN OF ALDEN, NEW YORK**  
**2016 ADOPTED BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
<b>CULTURE AND RECREATION</b>		
Parks		
A7110		
	<b>Personal services:</b>	
.100	Park Maintenance	\$ 34,292
.106	Park Supervision	4,000
.110	Maintenance Part-time	20,400
.112	Maintenance Full-time	23,868
	Total personal services	<u>82,560</u>
	<b>Equipment:</b>	
.224	Maintenance Equipment	15,000
.250	Playground Equipment	4,000
.279	Hand Tools	500
	Total equipment	<u>19,500</u>
	<b>Contractual expenses:</b>	
.412	Training and Education	500
.413	Resurface Park Roads	10,000
.429	Repairs and Maintenance of Recreation Equipment	1,200
.431	Gasoline and Oil	7,500
.432	Auto Parts and Accessories	6,000
.433	Petty Cash	100
.434	Landscaping Materials	6,500
.435	Chemicals and Pool Supplies	2,200
.437	Permits	400
.438	Building Maintenance	5,000
.439	Janitorial Supplies	2,000
.450	Materials and Supplies	11,500
.456	Marking Paint	4,000
	Total contractual expenses	<u>56,900</u>
	<b>Total Parks</b>	<u>\$ 158,960</u>

**TOWN OF ALDEN, NEW YORK**  
**2016 ADOPTED BUDGET**  
**GENERAL FUND**  
**APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
Playgrounds and Recreation Centers		
A7140		
	<b>Personal services:</b>	
.100	Recreation Director	\$ 21,447
.102	Assistant Director	2,600
.104	Senior Recreation Attendants	35,000
.106	Supervisors	17,000
	Total personal services	<u>76,047</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	400
.403	Printing and Advertising	2,500
.404	Expense and Travel	750
.405	Bus Drivers	600
.413	Concerts in the Park	4,000
.417	Adult Programs	2,000
.420	Youth Baseball	2,400
.421	Youth Soccer	2,400
.422	Swim Club	1,500
.424	Youth Programs	2,400
.425	Youth Basketball	2,400
.426	Bandshell	700
.431	Gasoline and Oil	1,100
.432	Dues and Subscriptions	150
.434	Recreation Supplies	4,000
.437	Portable Toilets	1,500
	Total contractual expenses	<u>28,800</u>
	<b>Total Playgrounds and Recreation Centers</b>	<u><u>\$ 104,847</u></u>
Library		
A7410		
	<b>Contractual expenses:</b>	
.411	Ewell Free Library	\$ 20,000
	Total contractual expenses	<u>20,000</u>
	<b>Total Library</b>	<u><u>\$ 20,000</u></u>

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
<hr/>		
	Historian	
A7510		
	<b>Contractual expenses:</b>	
.404	Mileage	\$ 75
.408	Dues and Subscriptions	35
.410	Other Expenses	500
.459	Repairs Historical Museum	3,000
	Total contractual expenses	<u>3,610</u>
	<b>Total Historian</b>	<u><u>\$ 3,610</u></u>
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	Historical Property	
A7520		
	<b>Contractual expenses:</b>	
.410	Other Expense	\$ 250
	Total contractual expenses	<u>250</u>
	<b>Total Historical Property</b>	<u><u>\$ 250</u></u>
<b>TOTAL CULTURE AND RECREATION</b>		<u><u>\$ 287,667</u></u>

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
<b>HOME AND COMMUNITY SERVICES</b>		
Environmental Control		
A8090		
	<b>Contractual expenses:</b>	
.401	Office Supplies	\$ 200
.408	Dues & Subscriptions	150
.419	Nature Trails	500
.440	Landscaping Materials	1,200
	Total contractual expenses	<u>2,050</u>
	<b>Total Environmental Control</b>	<b>\$ 2,050</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b><u>\$ 2,050</u></b>
<b>EMPLOYEE BENEFITS</b>		
A9010.800	State Retirement	\$ 85,000
A9030.800	Social Security	57,000
A9040.800	Workers' Compensation	26,500
A9050.800	Unemployment Insurance	5,000
A9060.800	Hospital and Medical Insurance	55,600
	Total contractual expenses	<u>229,100</u>
	<b>Total Employee Benefits</b>	<b><u>\$ 229,100</u></b>
<b>TRANSFERS OUT</b>		
A9950	<b>Transfers to Capital Projects Fund</b>	
.900	Equipment	\$ 60,000
	Total transfers to Capital Projects Fund	<u>60,000</u>
	<b>Total Interfund Transfers</b>	<b><u>\$ 60,000</u></b>
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>		<b><u>\$ 1,511,227</u></b>

TOWN OF ALDEN,  
NEW YORK

**General Fund – Town Outside Village**





**TOWN OF ALDEN, NEW YORK**  
**2016 ADOPTED BUDGET**  
**GENERAL FUND - TOWN OUTSIDE THE VILLAGE**  
**2016 BUDGET SUMMARY**

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Budget appropriations	\$ 245,599
Less: Estimated revenues	(231,664)
Appropriated fund balance	<u>(13,935)</u>
<b>Amount to be raised in taxation</b>	<b><u>\$ -</u></b>
Assessed valuation	\$ 428,847,920
Tax rate per \$1,000 assessed valuation	\$ 0.000000



**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
TOWN OUTSIDE VILLAGE FUND  
REVENUE—DETAIL BY SOURCE**

<b>Account Code</b>	<b>Description</b>	<b>2016 Revenues</b>
	<b>Non-Property Taxes</b>	
B1120	Non-property Tax Distribution by County	\$ 207,864
	Total Real Property Taxes	<u>207,864</u>
	<b>Departmental Income</b>	
B1601	Public Health Fees	<u>1,000</u>
	Total Departmental Income	<u>1,000</u>
	<b>Home and Community Services</b>	
B2110	Zoning Fees	<u>700</u>
	Total Home and Community Services	<u>700</u>
	<b>Use of Money and Property</b>	
B2401	Interest and Earnings	<u>100</u>
	Total Use of Money and Property	<u>100</u>
	<b>Licenses</b>	
B2555	Building and Alteration Permits	<u>22,000</u>
	Total Licenses	<u>22,000</u>
	<b>TOTAL TOWN OUTSIDE VILLAGE FUND REVENUES</b>	<b><u>\$ 231,664</u></b>
	<b>Appropriated Fund Balance</b>	
B2799	Appropriated Fund Balance	<u>13,935</u>
	Total Appropriated Fund Balance	<u>13,935</u>
	<b>Total Revenue, Other Financing Sources and Appropriated Fund Balance</b>	<b><u>\$ 245,599</u></b>

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
TOWN OUTSIDE VILLAGE FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
<b>GENERAL GOVERNMENT SUPPORT</b>		
	Law	
B1420		
	<b>Contractual expenses:</b>	
.400	Contractual Services	\$ 5,000
	Total contractual expenses	<u>5,000</u>
	<b>Total Law</b>	<u><u>\$ 5,000</u></u>
<b>TOTAL GOVERNEMENT SUPPORT</b>		<b>\$ 5,000</b>

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
TOWN OUTSIDE VILLAGE FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
<b>PUBLIC SAFETY</b>		
Safety Inspection		
B3620		
	<b>Personal services:</b>	
.100	Code Enforcement Officer	\$ 54,213
.106	Clerk/Typist Part-time	13,832
	Total personal services	<u>68,045</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	700
.403	Printing and Advertising	150
.408	Dues and Subscriptions	100
.412	Training and Education	350
.457	Repairs and Maintenance	1,200
	Total contractual expenses	<u>2,500</u>
	<b>Total Safety Inspection</b>	<u>\$ 70,545</u>
Hydrants		
B3630		
	<b>Contractual expenses:</b>	
.411	Contractual Services	\$ 14,900
	Total contractual expenses	<u>14,900</u>
	<b>Total Hydrants</b>	<u>\$ 14,900</u>
<b>TOTAL PUBLIC SAFETY</b>		<u><b>\$ 85,445</b></u>

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
TOWN OUTSIDE VILLAGE FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		
Economic Opportunity and Development		
B6989		
	<b>Contractual expenses:</b>	
.411	Contractual Services	\$ 20,200
.412	Administrative Fees	<u>3,000</u>
	Total contractual expenses	<u>23,200</u>
	<b>Total Economic Opportunity and Development</b>	<u><u>\$ 23,200</u></u>
Economic Development		
B6990		
	<b>Contractual expenses:</b>	
.411	Contractual Services	\$ 5,000
	Total contractual expenses	<u>5,000</u>
	<b>Total Economic Development</b>	<u><u>\$ 5,000</u></u>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		<u><u>\$ 28,200</u></u>

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
TOWN OUTSIDE VILLAGE FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
<b>HOME AND COMMUNITY SERVICES</b>		
<b>Zoning</b>		
B8010		
	<b>Personal services</b>	
.100	Chairman	\$ 528
.105	Members	1,827
.106	Secretary	<u>528</u>
	Total personal services	<u>2,883</u>
	<b>Contractual expenses:</b>	
.400	Training & Education	250
.401	Office Supplies	200
.403	Printing and Advertising	<u>300</u>
	Total contractual services	<u>750</u>
	<b>Total Zoning</b>	<u>\$ 3,633</u>

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
TOWN OUTSIDE VILLAGE FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
	Planning	
B8020		
	<b>Personal services</b>	
.120	Chairman	\$ 1,898
.122	Members	6,020
.123	Secretary	1,163
	Total personal services	<u>9,081</u>
	<b>Contractual expenses</b>	
.401	Office Supplies	100
.404	Training and Education	900
.405	Mileage	150
.408	Dues and Subscriptions	300
.409	Engineering	23,040
.411	Updating Zoning Law	15,000
.416	Planning Consultation	5,000
.417	Update Local Law	3,000
	Total contractual services	<u>47,490</u>
	<b>Total Planning</b>	<u>\$ 56,571</u>



**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
TOWN OUTSIDE VILLAGE FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
<hr/>		
	Drainage	
B8540		
	<b>Contractual expenses</b>	
.400	Storm Water Coalition	\$ -
.419	Contractual Services	\$ 20,000
.420	Storm Water P.M. Agreements	1,250
	Total contractual services	<u>21,250</u>
	<b>Total Drainage</b>	<u>\$ 21,250</u>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<u><b>\$ 81,454</b></u>
<hr/>		
	<b>EMPLOYEE BENEFITS</b>	
	<b>Contractual expenses:</b>	
B9010.800	State Retirement	\$ 18,000
B9030.800	Social Security	7,000
B9040.800	Workers' Compensation	5,000
B9060.800	Hospital and Medical Insurance	15,500
	Total contractual expenses	<u>45,500</u>
	<b>Total Employee Benefits</b>	<u><b>\$ 45,500</b></u>
<b>TOTAL TOWN OUTSIDE VILLAGE FUND APPROPRIATIONS</b>		<u><b>\$ 245,599</b></u>



TOWN OF ALDEN,  
NEW YORK

**Highway Fund – Town Outside Village**



**TOWN OF ALDEN, NEW YORK**  
**2016 ADOPTED BUDGET**  
**HIGHWAY FUND - TOWN OUTSIDE THE VILLAGE**

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**2016 Budget Summary**

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Budget appropriations	\$ 923,439
Less: Estimated revenues	(609,969)
Appropriated fund balance	<u>(95,000)</u>
<b>Amount to be raised in taxation</b>	<b><u>\$ 218,470</u></b>
Assessed valuation	\$ 428,847,920
Tax rate per \$1,000 assessed valuation	\$ 0.509435



**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
HIGHWAY FUND  
REVENUE—DETAIL BY SOURCE**

<b>Account Code</b>	<b>Description</b>	<b>2016 Revenues</b>
	<b>Non-Property Tax Items</b>	
DB1120	Nonproperty Tax Distribution by County	\$ 445,000
	Total Non-Property Tax Items	<u>445,000</u>
	<b>Intergovernmental Charges</b>	
DB2300	Services to Other Governments	<u>100,000</u>
	Total Intergovernmental Charges	<u>100,000</u>
	<b>Use of Money &amp; Property:</b>	
DB2401	Interest and Earnings	<u>1,000</u>
	Total Use of Money & Property	<u>1,000</u>
	<b>Sale of Property and Compensated for Loss</b>	
DB2650	Sale of Scrap	<u>400</u>
	Total Sale of Property and Comp. for Loss	<u>400</u>
	<b>State Aid:</b>	
DB3501	Consolidated Highway Aid	<u>63,569</u>
	Total State Aid	<u>63,569</u>
	<b>TOTAL HIGHWAY FUND REVENUES</b>	<b><u>\$ 609,969</u></b>
	<b>Appropriated Fund Balance</b>	
DB2799	Appropriated Fund Balance	<u>95,000</u>
	Total Appropriated Fund Balance	<u>95,000</u>
	<b>Total Revenues and Appropriated Fund Balance</b>	<b><u>\$ 704,969</u></b>

**TOWN OF ALDEN, NEW YORK**  
**2016 ADOPTED BUDGET**  
**HIGHWAY FUND**  
**APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
<b>TRANSPORTATION</b>		
General Repairs		
DB5110		
	<b>Personal services:</b>	
.100	Personal services	\$ 81,162
.105	Longevity	<u>700</u>
	Total personal services	<u>81,862</u>
	<b>Contractual expenses:</b>	
.431	Gasoline and Oil	12,500
.433	Resurfacing Materials	<u>88,000</u>
	Total contractual expenses	<u>100,500</u>
	<b>Total General Repairs</b>	<u><u>\$ 182,362</u></u>
Permanent Improvements		
DB5112		
	<b>Personal services</b>	
.100	Personal services	<u>\$ 34,675</u>
	Total personal services	<u>34,675</u>
	<b>Contractual expenses:</b>	
.433	Materials and Supplies	46,500
.449	Materials and Supplies (CHIPS)	<u>63,569</u>
	Total contractual expenses	<u>110,069</u>
	<b>Total Permanent Improvements</b>	<u><u>\$ 144,744</u></u>



**TOWN OF ALDEN, NEW YORK**  
**2016 ADOPTED BUDGET**  
**HIGHWAY FUND**  
**APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
<hr/>		
	Machinery	
DB5130		
.100	Personal services	\$ 28,707
	Total personal services	<u>28,707</u>
	<b>Equipment</b>	
.225	Equipment	<u>65,000</u>
	Total equipment	<u>65,000</u>
	<b>Contractual expenses:</b>	
.409	Communication System	2,600
.424	Repairs and Maintenance	<u>32,000</u>
	Total contractual expenses	<u>34,600</u>
	<b>Total Machinery</b>	<u>\$ 128,307</u>
<hr/>		
	Miscellaneous (Brush and Leaves)	
DB5140		
	<b>Personal services</b>	
.100	Personal services	\$ 19,127
	Total personal services	<u>19,127</u>
	<b>Contractual Expenses:</b>	
.431	Gasoline and Oil	3,300
.449	Materials and Supplies	<u>1,800</u>
	Total contractual expenses	<u>5,100</u>
	<b>Total Miscellaneous (Brush and Leaves)</b>	<u>\$ 24,227</u>

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
HIGHWAY FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2016 Appropriations
<hr/>		
	Snow Removal	
<hr/>		
DB5142		
	<b>Personal services</b>	
.100	Personal services	\$ 95,125
	Total personal services	<u>95,125</u>
	<b>Contractual Expenses:</b>	
.431	Gasoline and Oil	21,000
.449	Materials and Supplies (Salt, Plows, Chains)	<u>160,000</u>
	Total contractual expenses	<u>181,000</u>
	<b>Total Snow Removal</b>	<u>\$ 276,125</u>
<b>TOTAL TRANSPORTATION</b>		<u><u>\$ 755,765</u></u>
<hr/>		
<b>EMPLOYEE BENEFITS</b>		
DB1930.400	Judgments & Claims	\$ 10,000
DB1935.400	Tax Cancellations	174
DB9010.800	State Retirement	50,000
DB9030.800	Social Security	20,000
DB9040.800	Workers' Compensation	30,000
DB9050.800	Unemployment Insurance	5,000
DB9060.800	Hospital and Medical Insurance	<u>52,500</u>
	<b>Total Employee Benefits</b>	<u><u>\$ 167,674</u></u>
<b>TOTAL HIGHWAY FUND APPROPRIATIONS</b>		<u><u>\$ 923,439</u></u>

TOWN OF ALDEN,  
NEW YORK

**Special Districts**



**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Budget 2016
<b>Fire Protection District</b>		
<b>Appropriations:</b>		
SF3410		
	<b>Contractual Expenses:</b>	
.400	Liability Insurance	\$ 35,000
.401	Village of Alden Fire Co.	142,238
.402	Millgrove Fire Co.	142,238
.403	Crittenden Fire Co.	142,238
.404	Townline Fire Co.	142,238
.417	Tax Cancellations and Refunds	688
.418	Fireman Training	5,000
	Total contractual expenses	<u>609,640</u>
	<b>Miscellaneous Contractual Expenses:</b>	
9010.800	Service Award Program	124,400
9010.801	Service Award Program Village of Alden	12,500
	Total miscellaneous contractual expenses	<u>136,900</u>
	<b>Total Fire Protection District Appropriations</b>	<u>746,540</u>
<b>Estimated Revenues:</b>		
SF2401	Interest and Earnings	<u>125</u>
	<b>Total Fire Protection District Estimated Revenues</b>	<u>125</u>
	Appropriated fund balance	<u>10,000</u>
	<b>Amount to be raised by taxation</b>	<u><u>\$ 736,415</u></u>
	Taxable valuation	\$ 460,935,877
	Tax rate per \$1,000 taxable valuation	\$ 1.597652

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
SPECIAL DISTRICTS**

<b>Account Code</b>	<b>Description</b>	<b>Budget 2016</b>
<b>Consolidated Lighting District</b>		
<b>Appropriations:</b>		
SL5182		
	<b>Contractual Expenses:</b>	
.411	Lighting Contracts	\$ 81,000
.413	Tax Cancellations	75
	Total contractual expenses	<u>81,075</u>
<b>Total Consolidated Lighting District Appropriations</b>		<u>81,075</u>
<b>Estimated Revenues:</b>		
SL2401	Interest and Earnings	<u>250</u>
<b>Total Consolidated Lighting District Estimated Revenues</b>		<u>250</u>
Appropriated fund balance		<u>5,000</u>
<b>Amount to be raised by taxation</b>		<b><u>\$ 75,825</u></b>
Taxable valuation		\$ 455,019,557
Tax rate per \$1,000 taxable valuation		\$ 0.166641

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
SPECIAL DISTRICTS**

<b>Account Code</b>	<b>Description</b>	<b>Budget 2016</b>
<b>Periwinkle Lighting District</b>		
<b>Appropriations:</b>		
SL15182		
	<b>Contractual Expenses:</b>	
.410	Periwinkle	\$ 600
	Total contractual expenses	600
<b>Total Periwinkle Lighting District Appropriations</b>		<b>600</b>
<b>Estimated Revenues:</b>		
SL2401	Interest and Earnings	-
<b>Total Consolidated Lighting District Estimated Revenues</b>		<b>-</b>
Appropriated fund balance		-
<b>Amount to be raised by taxation</b>		<b>\$ 600</b>
Taxable valuation		\$ 9,496,500
Tax rate per \$1,000 taxable valuation		\$ 0.063181

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
SPECIAL DISTRICTS**

<b>Account Code</b>	<b>Description</b>	<b>Budget 2016</b>
<b>Refuse Collection District</b>		
<b>Appropriations:</b>		
SR8160		
	<b>Contractual Expenses:</b>	
.400	Refuse Collection	\$ 448,000
	Total contractual expenses	448,000
<b>Total Refuse Collection District Appropriations</b>		<u>448,000</u>
<b>Estimated Revenues:</b>		
SR2130	Refuse & Garage Charges	500
SR2401	Interest and Earnings	500
SR2450	Recycling	<u>1,500</u>
<b>Total Refuse Collection District Estimated Revenues</b>		<u>2,500</u>
Appropriated fund balance		<u>10,000</u>
<b>Amount to be raised by taxation</b>		<u><u>\$ 435,500</u></u>
Number of units		2,507
Rate per unit		\$ 173.713602



**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
SPECIAL DISTRICTS**

<b>Account Code</b>	<b>Description</b>	<b>Budget 2016</b>
<b>Sewer District No. 1 Alden Industrial Park</b>		
<b>Appropriations:</b>		
SI8130		
	<b>Contractual Expenses:</b>	
.402	ECSD No. 4 Charges	\$ 11,800
	Total contractual expenses	11,800
<b>Total Sewer District No. 1 Appropriations</b>		<b>11,800</b>
<b>Estimated Revenues:</b>		
SI2401	Interest and Earnings	50
<b>Total Sewer District No. 1 Estimated Revenues</b>		<b>50</b>
Appropriated fund balance		3,000
<b>Amount to be raised by taxation</b>		<b>\$ 8,750</b>

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
SPECIAL DISTRICTS**

<b>Account Code</b>	<b>Description</b>	<b>Budget 2016</b>
<b>Sewer District No. 2</b>		
<b>Appropriations:</b>		
SA8130		
	<b>Contractual Expenses:</b>	
.400	Long Term Maintenance	9,255
.401	Administrativve	1,000
.407	Gas	1,000
.408	Electric	3,200
.409	Water	300
.411	Plant Operation	22,510
.419	Other Unclassified Supplies	1,000
.429	Repairs	4,000
.440	SPEDES	425
.442	Sludge Hauling	5,000
	Total contractual expenses	47,690
SA9030		
	<b>Employee Benefits:</b>	
.800	Social Security	100
	Total Employee Benefits	100
<b>Total Sewer District No. 2 Appropriations</b>		<b>47,790</b>
<b>Estimated Revenues:</b>		
SA2401	Interest and Earnings	50
<b>Total Sewer District No. 2 Estimated Revenues</b>		<b>50</b>
Appropriated fund balance		-
<b>Amount to be raised by taxation</b>		<b>\$ 47,740</b>
Number of lots		59
Rate per lot		\$ 809.152542

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
SPECIAL DISTRICTS**

<b>Account Code</b>	<b>Description</b>	<b>Budget 2016</b>
<b>Water District No. 1</b>		
<b>Appropriations:</b>		
WA8389		
	<b>Contractual Expenses:</b>	
.411	Water Transmission	\$ 4,700
.414	Hydrant Rentals	4,000
	Total contractual expenses	8,700
<b>Total Water District No. 1 Appropriations</b>		8,700
<b>Estimated Revenues:</b>		
WA2401	Interest and Earnings	50
<b>Total Water District No. 1 Estimated Revenues</b>		50
Appropriated fund balance		2,000
<b>Amount to be raised by taxation</b>		<b>\$ 6,650</b>

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
SPECIAL DISTRICTS**

<b>Account Code</b>	<b>Description</b>	<b>Budget 2016</b>
<b>Water District Zoeller Road</b>		
<b>Appropriations:</b>		
WZ8389		
	<b>Contractual Expenses:</b>	
.414	Hydrant Rentals	\$ 1,126
	Total contractual expenses	1,126
	<b>Indebtedness</b>	
WZ9730.6	Principal on Indebtedness	20,528
WZ9730.7	Interest on Indebtedness	6,705
		27,233
<b>Total Water District Zoeller Road Appropriations</b>		28,359
<b>Estimated Revenues:</b>		
WZ2401	Interest and Earnings	-
<b>Total Water District Zoeller Road Estimated Revenues</b>		-
Appropriated fund balance		-
<b>Amount to be raised by taxation</b>		<b>\$ 28,359</b>

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Budget 2016
<b>Water District Exchange Street</b>		
<b>Appropriations:</b>		
WX8389		
	<b>Contractual Expenses:</b>	
.414	Hydrant Rentals	\$ 1,930
	Total contractual expenses	<u>1,930</u>
	<b>Indebtedness</b>	
WX9730.6	Principal on Indebtedness	26,056
WX9730.7	Interest on Indebtedness	<u>10,255</u>
		<u>36,311</u>
	<b>Total Water District Exchange Street Appropriations</b>	<u>38,241</u>
<b>Estimated Revenues:</b>		
WX2401	Interest and Earnings	<u>-</u>
	<b>Total Water District Exchange Street Estimated Revenues</b>	<u>-</u>
	Appropriated fund balance	<u>-</u>
	<b>Amount to be raised by taxation</b>	<u><u>\$ 38,241</u></u>

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
SPECIAL DISTRICTS**

<b>Account Code</b>	<b>Description</b>	<b>Budget 2016</b>
<b>Out-of-District</b>		
<b>Appropriations:</b>		
WO8389		
	<b>Contractual Expenses:</b>	
.401	Town of Newstead (Water District No.5)	\$ 5,582
.402	Town of Newstead (Water District No.9)	145
	Total contractual expenses	<u>5,727</u>
<b>Total Out-of-District - Water Appropriations</b>		<u>5,727</u>
<b>Estimated Revenues:</b>		
WO2401	Interest and Earnings	<u>-</u>
<b>Total Out-of-District - Water Estimated Revenues</b>		<u>-</u>
Appropriated fund balance		<u>-</u>
<b>Amount to be raised by taxation</b>		<u><u>\$ 5,727</u></u>
<b>Out-of-District:</b>		
	Town of Newstead Water District No. 5	5,582
	Town of Newstead Water District No. 9	145
		<u><u>\$ 5,727</u></u>

**TOWN OF ALDEN, NEW YORK  
2016 ADOPTED BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Budget 2016
<b>Consolidated Water District (Formerly 2,3,4)</b>		
<b>Appropriations:</b>		
WR8389		
	<b>Contractual Expenses:</b>	
.414	Hydrant Rentals	\$ 63,685
.470	Deficit Reduction	5,970
	Total contractual expenses	<u>69,655</u>
	<b>Interfund Transfers</b>	
WR9710.600	Debt Service - Serial Bond Principal	35,000
WR9710.700	Debt Service - Serial Bond Interest	19,120
	Total Interfund Transfers	<u>54,120</u>
	<b>Total Consolidated Water District Appropriations</b>	<u>\$ 123,775</u>
<b>Estimated Revenues:</b>		
WR2401	Interest and Earnings	<u>-</u>
	<b>Total Consolidated Water District Estimated Revenues</b>	<u>-</u>
	Appropriated fund balance	<u>23,700</u>
	<b>Amount to be raised by taxation</b>	<u><u>\$ 100,075</u></u>





**TOWN OF ALDEN, NEW YORK**  
**2016 ADOPTED BUDGET**  
**2016 DEBT STATEMENT**

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	<u>Year of Issue</u>	<u>Interest Rate</u>	<u>Original Issue Amount</u>	<u>Final Maturity</u>	<u>Interest Due 2016</u>	<u>Outstanding 01/01/2015</u>	<u>Projected Redemption 2015</u>	<u>Projected Outstanding 12/31/2015</u>	<u>Projected Redemption 2016</u>
General Fund - Townwide:									
BAN	2013	0.75%	\$ 62,300	2014	\$ -	\$ 62,300	\$ 62,300	\$ -	\$ -
Water District Bonds:									
Water District No. 4	2010	2.00%	720,000	2030	20,694	560,000	35,000	525,000	35,000
Water District Zoeller Road	2015	4.20%	520,528	2045	6,705	-	-	-	20,528
Water District Exchange Street	2015	4.20%	694,056	2045	10,255	-	-	-	26,056
Total BAN's & Bonds						<u>\$ 622,300</u>	<u>\$ 97,300</u>	<u>\$ 525,000</u>	



**TOWN OF ALDEN, NEW YORK**  
**2016 ADOPTED BUDGET**  
**ESTIMATED FUND BALANCE AT DECEMBER 31, 2015**

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	<b><u>Available Fund Balance January 1, 2015</u></b>	<b><u>Projected Fund Balance Activity - 2015</u></b>	<b><u>Estimated Fund Balance December 31, 2015</u></b>	<b><u>Appropriated Fund Balance for 2015</u></b>
General Fund	\$ 1,144,736	\$ 212,000	\$ 932,736	\$ 212,000
General Fund—Town Outside Village	227,691	14,000	213,691	13,935
Highway Fund—Town Outside Village	476,005	95,000	381,005	95,000
Fire Protection District	95,926	10,000	85,926	10,000
Consolidated Lighting District	38,174	5,000	33,174	5,000
Periwinkle Lighting District	2,981	-	2,981	-
Refuse Collection District	102,222	10,000	92,222	10,000
Sewer District No. 1	33,564	3,000	30,564	3,000
Sewer District No. 2	48,524	-	48,524	-
Water District No. 1	24,610	2,000	22,610	2,000
Consolidated Water District (formerly 2,3,4)	86,181	23,700	62,481	23,700
Water District No. %	29		29	-



**TOWN OF ALDEN, NEW YORK**  
**2016 ADOPTED BUDGET**  
**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS**

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Councilman	\$ 13,262
Councilman	13,262
Town Justice	24,424
Town Justice	24,424
Supervisor	24,000
Town Clerk	45,900
Superintendent of Highways	55,080



TOWN OF ALDEN,  
NEW YORK

**Appendix A**

**Assessor's Exemption  
Impact Report**





Equalized Total Assessed Value 871,937,805

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	130,640,000	14.98
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	3,000,000	0.34
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	220,000	0.03
13100	CO - GENERALLY	RPTL 406(1)	7	74,827,900	8.58
13500	TOWN - GENERALLY	RPTL 406(1)	12	3,166,300	0.36
13510	TOWN - CEMETERY LAND	RPTL 446	2	65,800	0.01
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	439,566	0.05
13650	VG - GENERALLY	RPTL 406(1)	14	2,632,600	0.30
13800	SCHOOL DISTRICT	RPTL 408	4	25,322,600	2.90
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	4,901,900	0.56
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	340,000	0.04
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	17	8,111,000	0.93
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	3	482,600	0.06
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	248,000	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,814,300	0.21
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	960,400	0.11
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	400,000	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,725	0.00
41111	VET PRO RATA- FULL VALUE ASSMT	RPTL 458(5)	96	6,304,222	0.72
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	247	5,657,959	0.65
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	170	6,565,603	0.75
41141	ALT VET EX-WAR PERIOD-DISABI	RPTL 458-a	54	2,523,411	0.29
41400	CLERGY	RPTL 460	2	3,000	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	4	12,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	512,669	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	77	3,242,717	0.37
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	106,509	0.01

Equalized Total Assessed Value 871,937,805

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41800	PERSONS AGE 65 OR OVER	RPTL 467	97	6,044,337	0.69
41803	PERSONS AGE 65 OR OVER	RPTL 467	151	6,838,185	0.78
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	663,175	0.08
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	295,000	0.03
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	5	243,705	0.03

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

1,005	296,587,183	34.01
0	0	0.00
1,005	296,587,183	34.01

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: